



Electric Aggregation Performance Report Summary

Liberty Township (Butler County), Ohio



Bill Month	Number of Accounts	Total Volume (kWh)	Aggregation Price (\$/kWh)	Average "Price to Compare" (\$/kWh)	Total Aggregation Cost (\$)	Total Utility Cost (\$) *	Total Performance (\$)	Total Performance (%)	Avg. Performance Per Account (\$)	% of Accounts w/ Positive Performance
Aug-2020	8,446	14,461,304	\$0.0477	\$0.0544	\$689,804.20	\$787,322.10	\$97,517.90	12.4%	\$11.55	100%
Sep-2020	8,224	12,365,902	\$0.0477	\$0.0544	\$589,853.53	\$673,300.44	\$83,446.91	12.4%	\$10.15	100%
Total	8,335	26,827,206	\$0.0477	\$0.0544	\$1,279,657.73	\$1,460,622.54	\$180,964.81	12.4%	\$21.71	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Participating residents and small businesses have saved over a combined \$180,000 during the first two months of the program which offers better than a 12% savings compared to Duke's standard service offer rates.



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Aug-2020	8,416	14,406,794	\$0.0477	\$0.0544	\$687,238.43	\$784,330.95	\$97,092.51	12.4%	\$11.54	99%
Sep-2020	8,193	12,321,537	\$0.0477	\$0.0544	\$587,766.79	\$670,870.77	\$83,103.97	12.4%	\$10.14	100%
Oct-2020	8,066	9,265,136	\$0.0477	\$0.0475	\$441,968.19	\$439,867.22	-\$2,100.96	-0.5%	-\$0.26	72%
Nov-2020	7,919	6,999,822	\$0.0477	\$0.0496	\$333,908.66	\$346,982.80	\$13,074.14	3.8%	\$1.65	86%
Dec-2020	7,908	8,764,505	\$0.0477	\$0.0477	\$418,087.50	\$418,447.36	\$359.87	0.1%	\$0.05	75%
Total	8,100	51,757,794	\$0.0477	\$0.0514	\$2,468,969.57	\$2,660,499.10	\$191,529.54	7.2%	\$23.64	

* "Total Utility Cost (\$)" represent what those in the aggregation would have paid if they stayed with Duke's Standard Service Offer

Notes: Participating residents and small businesses have saved over a combined \$190,000 during the first five months of the program which offers better than a 7% savings compared to Duke's standard service offer rates. This winter has been the coldest we've seen in several years and that's reflected in the performance as Duke's rate structure gives a break to those that use more than 1000 kWh in a month. However, we expect strong performance to return this spring and through the fall.