



JOINT ECONOMIC DEVELOPMENT DISTRICT I

Liberty Township ~ Middletown ~ Mason
P.O. Box 42433 ~ Middletown, OH 45042-0433

QUARTERLY REPORT March 2013

Financial Summary

	2013 YTD	2012	2011	2010	2009	CUMULATIVE TOTAL
Individual	\$ 2,717.50	\$ 2,484	\$ 2,098	\$ 1,772	\$ 840	\$ 13,458
Wages (W)	\$232,033.14	\$729,228	\$764,163	\$741,291	\$684,866	\$ 3,660,742
Business (B)	\$ 2,991.16	\$ 10,303	\$ 8,191	\$ (1,649)	\$ 9,019	\$ 98,555
Total Fees	\$ (14,276.19)	\$ (48,255)	\$ (45,945)	\$ (43,984)	\$ (41,298)	\$ (228,498)
YTD Total Collection	\$237,741.80	\$813,299	\$774,452	\$741,414	\$694,725	\$ 3,844,040
YTD Total Twp Collection	\$185,638.03	\$641,119	\$610,471	\$584,313	\$545,153	\$ 3,022,496
Projected Amount	\$ 1,019,564	\$897,736	\$654,080	\$556,617	\$459,155	\$ 4,047,994
Budgeted Amount	\$655,000.00	\$600,000	\$550,000	\$500,000	\$360,000	\$ 3,073,326

*Cumulative total reflects all JEDD revenues since collection began in 2007

Existing Businesses in JEDD I

Business and wage payment tracking continues with the City of Middletown. We meet with them quarterly to review information. Last meeting was held on March 6, 2013.

2,255 employees worked in the JEDD over the course of 2011 – this is a 3% increase (an updated figure for 2012 will be shared in the June report as the deadline for filing this info is 3/31)

- o This number was 2,195 in 2010
- o This number was 2,499 in 2009
- o This number was 1,950 in 2008
- o This number was 1,521 in 2007
- o This number was 624 in 2006

New Businesses in the JEDD

- The Christ Hospital Health Network opened in early January along Yankee Road. They have leased the entire 2nd floor of the medical office building across from Kroger Marketplace, but have opened only half of the space so far.
- Dos Amigos opened in the Liberty Commons Retail Center in March
- Watson's is scheduled to open in April in the Liberty Commons Retail Center
- Pooch Pizazz is scheduled to open in April in the Yankee Shoppes Retail Center
- Liberty Dryclean \$3.99 and The Little Gym have closed in the Kroger Marketplace