



## JOINT ECONOMIC DEVELOPMENT DISTRICT I

Liberty Township Middletown Mason  
P.O. Box 42433 Middletown, OH 45042-0433

### QUARTERLY REPORT June 2013

#### Financial Summary

	2013 YTD	2012	2011	2010	2009	CUMULATIVE TOTAL
Individual	\$ 3,731.66	\$ 2,484	\$ 2,098	\$ 1,772	\$ 840	\$ 14,472
Wages (W)	\$391,905.88	\$729,228	\$764,163	\$741,291	\$684,866	\$ 3,820,615
Business (B)	\$ 10,379.76	\$ 10,303	\$ 8,191	\$ (1,649)	\$ 9,019	\$ 105,943
Total Fees	\$ (24,361.04)	\$ (48,255)	\$ (45,945)	\$ (43,984)	\$ (41,298)	\$ (238,583)
YTD Total Collection	\$406,017.30	\$813,299	\$774,452	\$741,414	\$694,725	\$ 4,012,315
<b>YTD Total Twp Collection</b>	<b>\$316,774.70</b>	<b>\$641,119</b>	<b>\$610,471</b>	<b>\$584,313</b>	<b>\$545,153</b>	<b>\$ 3,153,633</b>
Projected Amount	\$ 1,019,564	\$897,736	\$654,080	\$556,617	\$459,155	\$ 4,047,994
Budgeted Amount	\$655,000.00	\$600,000	\$550,000	\$500,000	\$360,000	\$ 3,073,326

\*Cumulative total reflects all JEDD revenues since collection began in 2007

#### Existing Businesses in JEDD I

Business and wage payment tracking continues with the City of Middletown. We meet with them quarterly to review information. Last meeting was held on June 3, 2013.

2,431 employees worked in the JEDD over the course of 2012 – this is a 7% increase over the 2011 figure.

- This number was 2,255 in 2011
- This number was 2,195 in 2010
- This number was 2,499 in 2009
- This number was 1,950 in 2008
- This number was 1,521 in 2007
- This number was 624 in 2006

#### New Businesses in the JEDD

- The Christ Hospital Health Network opened in early January along Yankee Road. They have leased the entire 2<sup>nd</sup> floor of the medical office building across from Kroger Marketplace, but have opened only half of the space so far.
- Dos Amigos and Watson's opened in the Liberty Commons Retail Center
- Pooch Pizazz has opened in the Yankee Shoppes Retail Center
- Liberty Dollar Plus is coming soon to the Yankee Shoppes Retail Center